

# Budget Form

		<u>Proposed Budget</u>			
<u>Revenues</u>		<u>Cash</u>	<u>Pledged</u>	<u>In-Kind</u>	<u>Total</u>
1.	Grants	_____	_____	_____	_____
2.	Event/Project Revenue	_____	_____	_____	_____
3.	Total Revenues:	_____	_____	_____	===== (a)
<b><u>Expenses</u></b>					
4.	Direct Event/Project Expenses (total eligible costs):				===== (b) Must be at least double (g)
5.	Administrative Expenses (not eligible costs):				===== (c)
6.	Total Event/Project Expenses:				===== (d) = (b) + (c)
7.	<b><u>Gross Profit:</u></b>				===== (e) = (a) - (d)
8.	<b><u>Net Income:</u></b>				===== (f) = (e) - (c)
9.	<b><u>Total Grant Request:</u></b>				===== (g)
<b><u>Economic Impact Projection:</u></b>					
10.	Total Number of Room Nights Generated (anticipated)				===== (h)
11.	Other (Describe):	_____ _____ _____ _____ _____			
NOTE: Please list N/A for any items not applicable to your event. Last Updated: 11/02/2011					